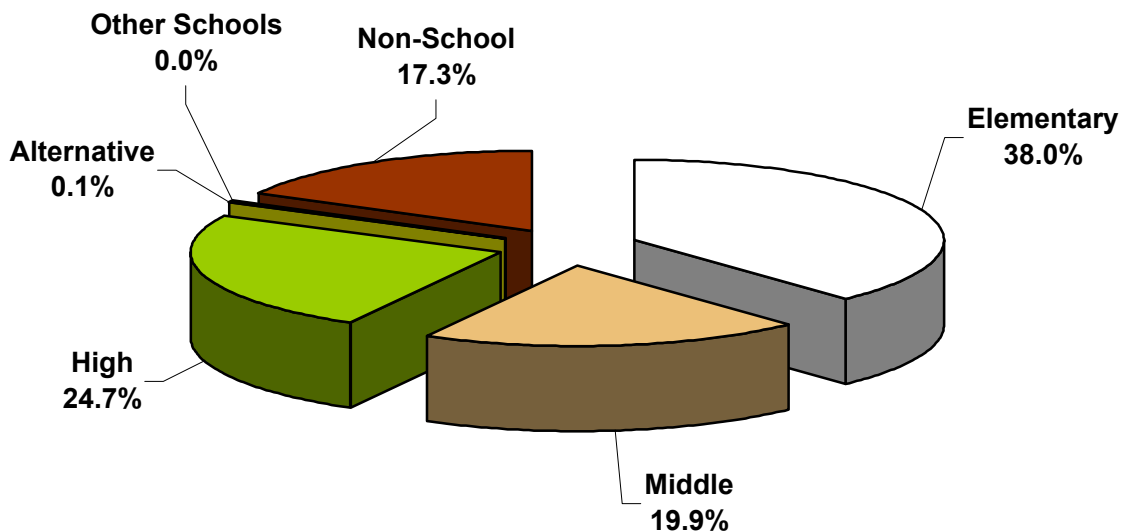
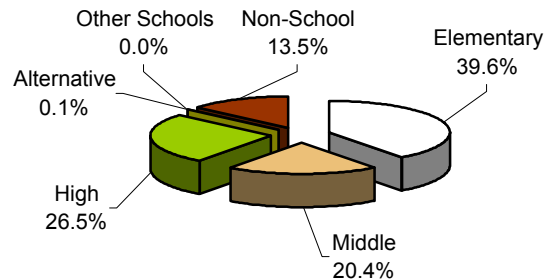


# Bristol Warren Regional School District

## #8 Total Expenditures By Education Level %-To-Total July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,541	\$17,764,884	\$11,528	38.0%
Middle	923	\$9,304,731	\$10,081	19.9%
High	1,193	\$11,538,197	\$9,672	24.7%
Alternative	1	\$47,097	\$47,097	0.1%
Other Schools <sup>1</sup>	0	\$0	N/A	0.0%
Non-School <sup>2</sup>	61	\$8,079,048	N/A	17.3%
Total District	3,719	\$46,733,956	\$12,566	100.0%

2003-96-10-8

InSite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.